TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL

ORDINANCE

FEBRUARY 3, 2026

Ordinance- **to amend the Fiscal Year (FY) 2026 Adopted Budget for the General Fund.**

In adopting this ordinance, the Town Council has considered the Town Manager's recommended budget modifications as described in Attachment A, FY 2026 Budget Amendment Number 3.

THEREFORE, BE IT ORDAINED by the Town Council of the Town of Herndon, Virginia that:

1. The financial adjustments to the FY 2026 budget, as described in Attachment A, FY 2026 Budget Amendment Number 3 to this ordinance, are approved.

2. This ordinance shall be effective on and after the date of its adoption.

A Copy – Teste:

Margie C. Tacci
Deputy Town Clerk

TOWN OF HERNDON, VIRGINIA 1879

MOTION: **del Aguila**
SECOND: **Lloyd**
RE: **Ordinance 26-O-02**
ACTION: **Adopted**

Votes
Ayes: del Aguila, Garcia, Hedrick, Lloyd, Reyes, Mayor LeBlanc
Nays: None
Absent from Vote: Alam
Absent from Meeting: Alam

TOWN OF HERNDON, VIRGINIA

FY 2026

BUDGET AMENDMENT NUMBER 3

The following appropriations and funding sources are proposed for amendment:

GENERAL FUND

Expenditure Appropriations	Amount	Revenue Source	Amount
Funding for 2 New FTEs and associated set up and operational cost	$50,000	Use of PEG fees and Fund Balance	$50,000
Town Forestry Grant for additional trees	112,000	Grant Reimbursement	112,000
Roadway Safety Action Plan	100,000	Use of Fund Balance	100,000
Sunset Business Park signal justification report	30,000	Use of Fund Balance	30,000
Polar Heat Community event	65,465	Sponsorship Use of Fund Balance	30,000 35,465
Total	**$357,465**		**$357,465**